

## Costs of Paying the Rowntree Foundation Living Wage

Presumption based upon historic Cost Model returns that pay on costs are approximately 12.5%. As these are historic an uplift of 14% would be fair

12%

Where Suppliers are not paying travel time and pay a higher hourly rate to account for this, bare compliance with NMW is presumed.

Supplier	Wkly Hours	£	£/hr	Lowest Rate of Pay	Living Wage Cost	Additional Cost Per Hr
Provider 1	833	12,418	14.91	7.50	902.25	1.08
Provider 2	2,622	37,995	14.49	7.50	2,839.71	1.08
Provider 3	1,650	23,439	14.20	7.50	1,787.31	1.08
Provider 4	637	10,195	16.00	7.50	690.09	1.08
Provider 5	2,619	41,385	15.80	7.50	2,836.69	1.08
Provider 6	1,400	18,888	13.49	7.50	1,516.56	1.08
Provider 7	87	1,530	17.59	7.87	57.52	0.66
Provider 8	394	5,237	13.28	7.50	426.95	1.08
Provider 9	11	144	13.75	7.50	11.37	1.08
Provider 10	2,023	31,001	15.33	7.50	2,190.67	1.08
Provider 11	80	1,109	13.88	7.50	86.50	1.08
Provider 12	49	831	16.95	7.50	53.07	1.08
Provider 13	13	187	14.40	7.50	14.08	1.08
Provider 14	1,100	15,794	14.36	7.92	664.43	0.60
Provider 15	469	7,264	15.50	7.50	507.55	1.08
<b>Total</b>	<b>14,220</b>	<b>211,231</b>	<b>14.85</b>		<b>14584.7409</b>	<b>1.03</b>

Provider 16	11	142	13.50
Provider 17	157	2,795	17.80
Provider 18	6	-	-
Provider 19	59	879	14.78
	233		

Costs for those who Submitted Weekly costs 14,584.74  
Average Presumed for those who did not submit cost details 238.74  
14,823.48

Annual Cost 772,896.32